

Committee	Directorate	Policy Area	Current Policy	Existing Concessions	Proposed Policy for 2019/20
Planning and Licensing (P&L)	Customers & Community	River Moorings	Charges are aligned with those of sailing clubs operating on the River Blackwater.	None	Charge for Moorings but not aligned with local clubs
P&L	Customers & Community	River Wharfage	Set fees to compete with alternative berthing facilities on the east coast	Quarterly charges discount daily fee by 50%. Discounts available to charitable trusts.	Retain Existing Policy
Comm	Customers & Community	Off Street Car Parking (Maldon Town)	Maximise Income, no free school drop off permits	Disabled Badge holders - Free parking. Season Ticket discounts for Public Sector Partners and Bulk Purchases	Retain existing Policy
Comm	Customers & Community	Off Street Car Parking (Outside Maldon Town)	Free entry	Not Applicable	Retain existing Policy
Comm	Customers & Community	Car Parking/Events	None	None	<b>New</b> Suspend car parking and introduce a set fee for specific events. Charges will be dependent on the event size and entrance fee. To be determined by the Head of Service Delivery.
Comm	Customers & Community	Maldon Promenade - Car Parking	Aim for overall 60% cost recovery for Promenade Park - with Car Parking being the key contributor	Maldon District Residents Season Tickets at reduced price. Disabled Badge Holders	Retain existing Policy
Comm	Customers & Community	Maldon Promenade - Splash Park	Charge for the use of the splash park to offset costs of operating the facility	None	Retain existing Policy
Comm	Customers & Community	Use of Council Land for events	All Council Land. Use of a minimum events day rate charge on council owned land determined by the scale of event size to maximise income for all events.	Charity Organisations with under 100 people in attendance receive a concession ensuring full cost recovery.	Retain existing Policy

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Comm	Customers & Community	Maldon Prom - Sports and Parks Facilities	Set charges at market levels comparable with neighbouring facilities	Prices to be agreed by the Director of Service Delivery in Conjunction with the Chairman of Community Services Committee.	<u>Amend</u> Charges to be for all council owned land as well as Prom Park to maximise income
Comm	Customers & Community	Maldon Promenade - Beach Huts	Charge for hire of Beach Huts. Charges based on market rates.	None	Retain existing policy
Comm	Customers & Community	Cemeteries	Charges at levels comparable to facilities provided by other local authorities	Local Residents receive discounted rates. Under 16's Free	Retain existing policy / <u>Change in concession</u> Local Residents receive discounted rates. Under 18's Free
Comm	Customers & Community	Green Waste Bin Service	Charge for Service	Direct Debit and Web Payments receive a £5 per annum discount. Charges in line with other authorities. Charge for Bin for new subscribers	Retain existing policy
Comm	Customers & Community	Chargeable Household Waste Collection	Charges made for residential homes, with limited collections from villages halls equivalent to domestic property. Charges based on cost recovery for additional collections	Free to Village Halls. Free Clinical Waste Collection	Retain existing policy / <u>Change in Concession.</u> Removal of free clinical waste collection and signpost to commercial operators.
Comm	Customers & Community	Chargeable Bulky Household Waste Collection	Charge subject to annual adjustment to reflect contract costs. Fee is collected by Maldon District Council (MDC) and an agreed sum paid to the contractor for each collection	None	Retain existing policy
Comm	Customers & Community	Chargeable Street Cleaning	Charges set by negotiation with Officers	Charitable events and some specific commercial events are free	Retain existing policy
Comm	Customers & Community	Maldon Promenade - Pop Up Trading	Charge for the hire of trading stalls to commercial partners on a daily basis	None	Retain existing policy
Comm	Customers & Community	Parks & Open Spaces - Advertising	Charge for advertising on Council owned assets. Charges based on market rates	None	Retain existing policy
F&CS	Customers & Community	Court Costs - Council Tax and Business Rates	Charges set to maximum level agreed by Essex Magistrates Courts	None	Retain existing policy

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Comm	Customers & Community	CCTV footage requested by individuals, insurance companies or any organisations other than the Police (subject to data protection)	Chargeable services	None	Retain existing policy
Comm	Customers & Community	Refuse and recycling containers for new build properties	Developers to fund the cost of provision of containers for new properties if the development is more than five properties.	None	Retain existing policy
Comm	Customers & Community	Parking Permits for Schools	Chargeable Services	Charges made to Schools for parking in MDC owned car parks	Retain existing policy
Comm	Customers & Community	Road Closures	None	None	<b>New</b> To reclaim costs plus statutory administration charge.
Comm	Customers & Community	Promenade Park Concessions	None	None	<b>New</b> To Charge for concessions on the Prom. Prices set on negotiation with the Director of Service Delivery.
Comm	Customers & Community	Grounds Maintenance Contracts	None	None	<b>New</b> Charges for contracts based on competitive market rates ensuring full cost recovery.
Comm	Customers & Community	Commercial team – Commercial Services - Box Office	No policy in place – current practice is a variable rate with no charge levied to the majority of organisations.	None	<b>New</b> Box office services commission rate set by officers – Standard 10% commission for all events. Concession Director of Service Delivery in conjunction with the Chairman of Community Services Committee be granted discretion to vary this rate to support the corporate goals of the Council.
Comm	Customers & Community	Commercial team – Commercial Services - Marketing	None	None	<b>NEW</b> Commercial team to charge a competitive hourly rate for its marketing and promotional services ensuring full cost recovery

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Comm	Customers & Community	Commercial team – Commercial Services - Sponsorship	None	None	<b>NEW</b> Commercial Team to seek funding and sponsorship from partners and other organisations for which the Team provides a service, such as transport providers - Charges set by negotiation with the Director of Service Delivery and in-line with agreed criteria.
P&L	Planning and Regulatory Services	Land Charges	Self Financing Service subject to regulations	None	Retain existing policy
P&L	Planning and Regulatory Services	Public Hire Vehicle & Hackney Carriage Licensing	Self financing service	None	Retain existing policy
P&L	Planning and Regulatory Services	Building Control - Chargeable Services	Self financing service (by regulation) Break even over a five year period	None	Retain existing policy
P&L	Planning and Regulatory Services	Development Control and Conservation - Pre Application Advice	Charge for advice	Not Applicable	Retain existing policy
P&L	Planning and Regulatory Services	Development Control - Planning Performance Agreements (PPA)	Charge based on generic officer cost rates to complete the tasks in the PPA.	Not Applicable	Retain existing policy
P&L	Planning and Regulatory Services	Planning Fees (Development control fees)	No Policy - no powers at present	Not Applicable	Retain existing policy
P&L	Planning and Regulatory Services	Licensing Act 2003	Set fees in line with the costs incurred in providing the service	None	Retain existing policy
P&L	Planning and Regulatory Services	Gambling Act 2005	Set fees in line with the costs incurred in providing the service	None	Retain existing policy
P&L	Planning and Regulatory Services	Scrap Metal Dealers Act 2013	Recover reasonable costs of administration in accordance with statutory guidance	None	Retain existing policy
Comm	Planning and Regulatory Services	Pest Control	Set charges to be competitive with other service providers	None	Retain existing policy
Comm	Planning and Regulatory Services	Animal Licensing	Set fees in line with the costs incurred in providing the service	None	Retain existing policy
Comm	Planning and Regulatory Services	Mobile Homes Act 2013	Set fees in line with the costs incurred in providing the service	Exempt those sites that have 8 or less units (Band 1)	Retain existing policy
P&L	Planning and Regulatory Services	Pre Application for Tree Preservation Order advise	Charge for advice previous a free service. Charge to be based full recovery of Officer time	Not Applicable	Retain existing policy
P&L	Planning and Regulatory Services	Street Naming and numbering	Charges to developers and property owners based on cost recovery	Not Applicable	Retain existing policy

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P&L	Planning and Regulatory Services	Revisit to rescore food hygiene ratings	Set fees in line with the costs incurred in providing the service. New legislation is expected but it is not clear if fees will be set nationally or locally	Not Applicable	Retain existing policy
F&CS	Resources	Credit Card Admin Fees	None	TIC operations (Discretionary)	Retain existing policy
F&CS	Resources	External Printing	To be charged per copy.	Not Applicable	Retain existing policy
F&CS	Resources	Administration of Parish Elections & Neighbourhood Referendums	Levy an administration charge based on recovery of Officer time	Not Applicable	Retain existing policy
Comm	Customers & Community	Markets	None	None	<b>New</b> As per Tendered Price and to encourage development of the market.